

Year: 2019-2020

Budget allocation: £16,190

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
KI 1: The engagement of all pupils in regular physical activity	Implement a curriculum that includes sequential learning for all pupils. To create active, outdoor spaces around the school.	Purchase new equipment for implementing the new PE sequential learning curriculum	£2000		Pupils to have a positive attitude to physical activity.
		Purchase of new equipment for outdoor and active area	£500		Pupils to develop fine and gross motor skills
		Purchase helmets and bike storage for all KS1 and 2 pupils.	£5500		Equipment to support physical development to be available to all pupils.
KI 2: The profile of PE and sport is raised across the school as a tool for whole school improvement	To use PE as a cross curricular tool to motivate pupils	Table Cricket lunchtime club	No cost		Pupils can access high-quality coaching throughout the school day.
	To promote the use understanding of physical activity and healthy living	Cross-curricular outdoor learning resources.	£1000		Pupils to meet development and coordination needs across the curriculum.

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KI 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport	Raise profile of sporting success	Set up school social media accounts. Share sporting successes on school Facebook page and closed parent group. Kwik Cricket and Table Cricket coach for pupils on Blue and Green pathways. Tennis Coaching	No cost		Adults and children have access to experienced coaches to improve skills Raise the quality in physical education and sport. Develop knowledge, skills and confidence to teach a range of sports.
KI 4: Broader experience of a range of sports and activities offered to all pupils	Widen the sports opportunities being provided to all children.	Subsidise Sailing sessions for all pupils to access in Oak class. Trampoline for Rebound Therapy	£630 £5000		Increase pupil participation in a wider range of inclusive activities.
	Further develop outdoor education.	Develop our onsite education links to forest school	£3000		J. Committee of the com
KI 5: Increased participation in competitive sport	All pupils to have access to competitive sporting activities. Pupil participation in SEN competitions around the county.	Trial use of TopYa app with one class - purchase of iPads for class to have continual access to TopYa app and the School Games Active Championships.	£1500		To provide high quality resources to engage learners. Raise profile of PE and sport around
		Attendance to Gloucestershire sports events – from fixtures list (Oct 0219)	£1000		the school. Encourage teamwork and good sporting behaviour.