



**Paternoster School**  
**Primary PE and Sport Premium**

Year: 2022-2023

Budget allocation: £16,260

Carried forward from 2021-2022: £0

Additional funding from Active Gloucestershire: £0

Total: £16,260

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
KI 1: The engagement of all pupils in regular physical activity	Use of specialist teachers to support a range of outdoor and active events.  Purchase equipment to enable equality of access for outdoor / sports activities.	Purchase helmets for each class.  Subsidised swimming sessions for pupils, to ensure accessibility for all.  Use outside providers for sports events at the school.	£500  £300  £500	£2000	Pupils can access high-quality coaching throughout the school day.  Pupils to develop fine and gross motor skills  Equipment to support physical development to be available to all pupils.
KI 2: The profile of PE and sport is raised across the school as a tool for whole school improvement	Use of physical activity to support sensory regulation and readiness to learn.	Update outdoor equipment, including bikes / accessible bikes	£3000	£6000 Purchase of Activity Pod	Pupils to meet development and coordination needs across the curriculum.
KI 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport	Access sporting activities led by sports coaches to develop teacher and LP knowledge  Invest in trained staff to deliver rebound therapy sessions.	Transport and staffing costs  Training costs	£500  £2000	£2000	Adults and children have access to experienced coaches to improve skills  Raise the quality in physical education and sport. Develop knowledge, skills and confidence to teach a range of sports.

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
<p>KI 4: Broader experience of a range of sports and activities offered to all pupils</p>	<p>Continue to provide sports opportunities being provided to all children.</p> <p>Further develop outdoor education.</p> <p>Hydrotherapy offer for all pupils, including those with PD.</p>	<p>Rugby Tots – Term 2 x 6 half an hour sessions for Reception / KS1 pupils.</p> <p>Rugby tuition – Term 2. 1 hour per week for pupils on Blue Curriculum.</p> <p>Pupils to access forest school provision as part of their cultural capital.</p> <p>Staffing to allow safe ratios for hydrotherapy accessibility for all pupils.</p>	<p>£360</p> <p>Funded through Sport England.</p> <p>Free</p> <p>£9,000</p>	<p>£10,000</p>	<p>Increase pupil participation in a wider range of inclusive activities.</p>
<p>KI 5: Increased participation in competitive sport</p>	<p>All pupils to have access to competitive sporting activities.</p> <p>Pupil participation in SEN competitions around the county.</p>	<p>Improved transport for pupils to access off-site sporting activities.</p> <p>Ongoing transport costs.</p>	<p>£2000</p>	<p>£1500</p>	<p>Raise profile of PE and sport around the school.</p> <p>Encourage teamwork and good sporting behaviour.</p>