



Paternoster School
Primary PE and Sport Premium

Year: 2023-2024

Budget allocation: £16,270

Carried forward from 2022-2023: £1,490

Total: £17,760

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
KI 1: The engagement of all pupils in regular physical activity	Use of specialist teachers to support a range of outdoor and active events. Upgrade Early Years outdoor area to enable year round coverage.	Subsidised swimming sessions for pupils, to ensure accessibility for all.	£500		Pupils can access high-quality coaching throughout the school day.
		Use outside providers for sports events at the school.	£4000		Teachers are supported to deliver high quality PE with sequential learning.
		Install new cover for EYFS playground.	£5000		Year round access to the EYFS outside area.
KI 2: The profile of PE and sport is raised across the school as a tool for whole school improvement	Use of physical activity to support sensory regulation and readiness to learn.	Employ OT to support sensory regulation. Develop sensory profiles and diet across the school. Continue to use activity pod to motivate pupils in engage in different types of movement, including mindfulness and dance.	£10,000 <i>(including pupil premium funding)</i> £3000		Pupils to meet development and coordination needs across the curriculum. Sensory needs met and improvement of self-regulation and readiness to learn.
Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)

<p>KI 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Access sporting activities led by sports coaches to develop teacher and LP knowledge</p> <p>Trained staff to delivery Halliwick swimming and rebound therapy.</p>	<p>Transport and staffing costs</p> <p>Training costs</p>	<p>£500</p> <p>£2000</p>		<p>Adults and children have access to experienced coaches to improve skills</p> <p>Pupils in the yellow curriculum have access to a range of physical development with qualified staff to lead.</p>
<p>KI 4: Broader experience of a range of sports and activities offered to all pupils</p>	<p>Continue to provide sports opportunities being provided to all children.</p> <p>Further develop outdoor education.</p> <p>Hydrotherapy offer for all pupils, including those with PD.</p>	<p>In-house sports sessions from PE specialist.</p> <p>Pupils to access forest school provision as part of their cultural capital.</p> <p>Staffing to allow safe ratios for hydrotherapy accessibility for all pupils.</p>	<p>Wooden spoon funding</p> <p>Free</p> <p>£9,000</p>		<p>Increase pupil participation in a wider range of inclusive activities.</p>
<p>KI 5: Increased participation in competitive sport</p>	<p>All pupils to have access to competitive sporting activities.</p> <p>Pupil participation in SEN competitions around the county.</p>	<p>Improved transport for pupils to access off-site sporting activities.</p> <p>Ongoing transport costs.</p>	<p>£500</p>		<p>Raise profile of PE and sport around the school.</p> <p>Encourage teamwork and good sporting behaviour.</p>