



**Paternoster School**  
**Primary PE and Sport Premium**

Year: 2022-2023

Budget allocation: £16,260

Carried forward from 2021-2022: £0

Additional funding from Active Gloucestershire: £0

Total: £16,260

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
<p>KI 1: The engagement of all pupils in regular physical activity</p>	<p>Use of specialist teachers to support a range of outdoor and active events.</p> <p>Purchase equipment to enable equality of access for outdoor / sports activities.</p>	<p>Purchase helmets for each class.</p> <p>Subsidised swimming sessions for pupils, to ensure accessibility for all.</p> <p>Use outside providers for sports events at the school.</p>	<p>£500</p> <p>£300</p> <p>£500</p>	<p>30 helmets purchased in a range of sizes: £899.70</p> <p>Allsorts payment for peripatetic teachers: £800</p> <p>Additional swim payment: £300</p>	<p>Pupils can access high-quality coaching throughout the school day.</p> <p><i>21 pupils accessed hydrotherapy twice a week.</i></p> <p><i>35 pupils accessed swimming at the leisure centre.</i></p> <p>Pupils to develop fine and gross motor skills</p> <p>Equipment to support physical development to be available to all pupils. <i>All pupils have bike helmets at an appropriate size.</i></p>
<p>KI 2: The profile of PE and sport is raised across the school as a tool for whole school improvement</p>	<p>Use of physical activity to support sensory regulation and readiness to learn.</p>	<p>Update outdoor equipment, including bikes / accessible bikes</p>	<p>£3000</p>	<p>£6000</p> <p>Purchase of Activity Pod</p>	<p>Pupils to meet development and coordination needs across the curriculum.</p>

<p>KI 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Access sporting activities led by sports coaches to develop teacher and LP knowledge</p> <p>Invest in trained staff to deliver rebound therapy sessions.</p>	<p>Transport and staffing costs</p> <p>Training costs</p>	<p>£500</p> <p>£2000</p>	<p>£2000</p>	<p>Adults and children have access to experienced coaches to improve skills.</p> <p><i>Member of staff trained in rebound therapy and 6 pupils accessing sessions weekly.</i></p> <p>Raise the quality in physical education and sport. Develop knowledge, skills and confidence to teach a range of sports.</p>
<p><b>Key Outcome Indicator (Intent)</b></p>	<p><b>Focus</b></p>	<p><b>Action (Implementation)</b></p>	<p><b>Planned Spend</b></p>	<p><b>Actual Spend</b></p>	<p><b>Result (Impact)</b></p>
<p>KI 4: Broader experience of a range of sports and activities offered to all pupils</p>	<p>Continue to provide sports opportunities being provided to all children.</p> <p>Further develop outdoor education.</p> <p>Hydrotherapy offer for all pupils, including those with PD.</p>	<p>Rugby Tots – Term 2 x 6 half an hour sessions for Reception / KS1 pupils.</p> <p>Rugby tuition – Term 2. 1 hour per week for pupils on Blue Curriculum.</p> <p>Pupils to access forest school provision as part of their cultural capital.</p> <p>Staffing to allow safe ratios for hydrotherapy accessibility for all pupils.</p>	<p>£360</p> <p>Funded through Sport England.</p> <p>Free</p> <p>£9,000</p>	<p>£10,000</p>	<p>Increase pupil participation in a wider range of inclusive activities.</p> <p><i>8 pupils accessed rugby tots. All classes accessed rugby / sports sessions (64 pupils). Forest school accessed by all classes on a rota basis – 16 pupils attend weekly year-round; 48 pupils access on a rota throughout the year. 1 class accessing hydrotherapy once a week. 2 classes accessing hydrotherapy twice a week.</i></p>
<p>KI 5: Increased participation in competitive sport</p>	<p>All pupils to have access to competitive sporting activities.</p>	<p>Improved transport for pupils to access off-site sporting activities.</p> <p>Ongoing transport costs.</p>	<p>£2000</p>	<p>£1500</p>	<p>Raise profile of PE and sport around the school.</p> <p>Encourage teamwork and good sporting behaviour.</p>

	Pupil participation in SEN competitions around the county.				<i>4 classes accessed table cricket sessions. 2 classes accessed race runners and adaptive bike sessions. Inclusive Athletics and Softball</i>
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