



Paternoster School
Primary PE and Sport Premium

Year: 2023-2024

Budget allocation: £16,270

Carried forward from 2022-2023: £1,490

Total: £17,760

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
KI 1: The engagement of all pupils in regular physical activity	Use of specialist teachers to support a range of outdoor and active events. Upgrade Early Years outdoor area to enable year round coverage.	Subsidised swimming sessions for pupils, to ensure accessibility for all.	£500	£300	Pupils can access high-quality coaching throughout the school day.
		Use outside providers for sports events at the school.	£4000	£2500	Teachers are supported to deliver high quality PE with sequential learning.
		Install new cover for EYFS playground.	£5000	£5000	Year round access to the EYFS outside area.
KI 2: The profile of PE and sport is raised across the school as a tool for whole school improvement	Use of physical activity to support sensory regulation and readiness to learn.	Employ OT to support sensory regulation. Develop sensory profiles and diet across the school.	£10,000 <i>(including pupil premium funding)</i>	Not completed	Pupils to meet development and coordination needs across the curriculum.
		Continue to use activity pod to motivate pupils in engage in different types of movement, including mindfulness and dance.	£3000	£3000	Sensory needs met and improvement of self-regulation and readiness to learn.

Key Outcome Indicator (Intent)	Focus	Action (Implementation)	Planned Spend	Actual Spend	Result (Impact)
KI 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport	Access sporting activities led by sports coaches to develop teacher and LP knowledge	Transport and staffing costs	£500	£500	Adults and children have access to experienced coaches to improve skills Pupils in the yellow curriculum have access to a range of physical development with qualified staff to lead.
	Trained staff to delivery Halliwick swimming and rebound therapy.	Training costs	£2000	£1000	
KI 4: Broader experience of a range of sports and activities offered to all pupils	Continue to provide sports opportunities being provided to all children.	In-house sports sessions from PE specialist.	Wooden spoon funding	£5000	Increase pupil participation in a wider range of inclusive activities.
	Further develop outdoor education.	Pupils to access forest school provision as part of their cultural capital.	Free		
	Hydrotherapy offer for all pupils, including those with PD.	Staffing to allow safe ratios for hydrotherapy accessibility for all pupils.	£9,000		
KI 5: Increased participation in competitive sport	All pupils to have access to competitive sporting activities. Pupil participation in SEN competitions around the county.	Improved transport for pupils to access off-site sporting activities. Ongoing transport costs.	£500	£500	Raise profile of PE and sport around the school. Encourage teamwork and good sporting behaviour.